

**DRAFT LEWISTON HOME BUDGET
FFY 2022 (City FY23)**

	FFY 2021	Project to be spent by 6/30/22	FFY 2022 Budget
<u>ALLOCATION</u>			
Auburn Share of Admin as Consortium Lead (7%)			\$469,750
Lewiston Share of Admin (3%)			\$32,883
			<hr/> \$14,093
			<hr/> \$422,775
50% of Remainder to each City for programs			\$211,387
<u>PROGRAMS</u>			
<u>PROGRAM ADMINISTRATION</u>			
General Administration	\$14,093	\$ (14,093)	\$14,093
<u>INCREASE OWNER OCCUPANCY</u>			
Homebuyer Assistance	\$0		\$0
Subtotal	\$0		\$0
<u>PREVENT DETERIORATION OF HOUSING STOCK</u>			
Homeowner Rehabilitation	\$0		\$0
Subtotal			\$0
<u>PROVIDE ESSENTIAL SERVICES- PROVIDE GRANTS TO SUPPORT EMERGENCY</u>			
Security Deposits (carry forward)	\$15,000	-	\$15,000
Subtotal	\$15,000		\$15,000
<u>RENTAL PROJECT DEVELOPMENT</u>			
Gauvreau Place (Blake +Pine Street Housing) (carry forward)	\$326,732	\$ (200,000)	\$126,732
Raise-Op 198 Blakes Street - CHDO Activity + Homeownership Activity (carry forward)	\$265,758	Reallocate to Choice	
CHOICE Neighborhood project Site 1 or 2 (carry forward)	\$182,294		\$448,052
Rental Project TBD			\$112,639
Sub Total	\$774,784	\$ (200,000)	\$560,691
TOTAL BUDGET	\$803,877	\$ (214,093)	\$801,171

The new allocation is \$211,387 plus carryover of \$589,784 (FFY21 Budget - FFY21 spent) = \$801,171 available to spend in FFY 22. Unspent Admin funds from FFY 2021 will be added