

CITY OF LEWISTON

CITY COUNCIL

MARCH 28, 2002

BUDGET PRESENTATION HELD IN THE COUNCIL ROOM AT 5:00 P.M.

THE HONORABLE LAURIER T. RAYMOND, PRESIDING

PRESENT: Councilors Philippon, Bernier, O'Brien, Jean, Paradis, Rousseau, City Administrator James Bennett, Assistant City Administrator Phil Nadeau and City Clerk Kathleen Montejo.

ALSO PRESENT: Finance Director Richard Metivier, Purchasing Agent Norman Beauparlant, and Police Chief William Welch.

Pledge of Allegiance to the Flag.
Moment of Silence.

Assistant City Administrator Phil Nadeau and Finance Director Richard Metivier presented the 2003 fiscal year budget. The budget, as proposed, has an increase of \$2,741,364 for a total of \$37,214,893 on the City side. The education budget is \$34,467,207 for an increase of \$1,236,400 from last year. Overall, the proposed budget is \$71,682,100 with an increase of \$3,977,764 or a 5.88 % increase. The Water division proposed budget is \$2,581,150 for an increase of \$44,775 or 1.8 % increase. The Sewer division proposed budget is \$4,004,761 which is an increase of \$128,361 or a 3.3 % increase.

VOTE (1)

Motion by Councilor Rousseau, seconded by Councilor Jean:

To adjourn the meeting. Passed - Vote 7-0

The budget presentation meeting concluded at 5:35 PM

A true record, Attest:

Kathleen M. Montejo, CMC
City Clerk
Lewiston, Maine